

(25) THERMAL IMAGING SYSTEMS

Functional Area: Public Safety

Department: Fire

Project Description/Justification:

This project provides for the purchase of (25) thermal imaging systems, which include cameras and listening devices. Every fire and rescue station will have this important life-saving technology that will allow our firefighters to see through smoke during rescue operations at structural fires. The thermal imaging systems will also assist in the rescue and removal of injured firefighters.

Estimated Project Costs:

Total project cost is estimated at \$280,000.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

The purchase of these systems could assist in decreasing future fire-related injuries and fatalities.

Facility Plan:

N/A

Location/Site Status:

Countywide.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	